

(Manual-11)
DELHI POLICE BUDGET 2026-27 (updated on 21.05.2026)

Grant No. 51 Police
2055 Police (Major Head)

Rupees In Crore

<u>CONSOLIDATED</u>		Final 2026-27 Allocation	Expenditure Upto 30.04.2026	%age as Final Allocation
(A) Revenue Expenditure				
Object Class I, Compensation to Employees				
01.01.01	Salaries (Voted)	4125.00	653.66	15.85%
01.01.01	Salaries (Charged)	0.01	0.00	0.00%
01.01.02	Wages	0.72	0.00	0.00%
01.01.05	Rewards	80	0.06	0.07%
01.01.06	Medical Treatment	350	8.31	2.37%
01.01.07	Allowances	5600	758.05	13.54%
01.01.08	Leave Travel Concession	15	0.04	0.25%
01.01.09	Training Expenses	0.80	0.00	0.00%
01.01.11	Domestic Travel Expenses	60	0.23	0.39%
01.01.12	Foreign Travel Expenses	0.40	0.00	0.00%
01.01.13	Office Expenses	415.00	11.51	2.77%
01.01.14	Rent, Rates & Taxes	30.00	0.00	0.00%
01.01.16	Printing and Publication	50.00	0.33	0.66%
01.01.18	Rent for Others	200.00	0.00	0.00%
01.01.19	Digital Equipment	40.00	0.15	0.37%
01.01.21	Material & Supplies	100.00	0.26	0.26%
01.01.22	Arms & Ammunition	5.00	0.00	0.00%
01.01.23	Cost of Ration	0.01	0.00	0.00%
01.01.24	Fuels and Lubricants	115.00	7.13	6.20%
01.01.26	Advertisement & Publicity	31.21	0.00	0.00%
01.01.27	Minor Civil and Electric Works	150.00	0.00	0.00%
01.01.28	Professional Services	250.00	0.00	0.00%
01.01.29	Repair and Maintenance	200.00	0.66	0.33%
01.01.35	Grants for creation of Capital Assets	0.01	0.00	0.00%
01.01.40	Awards and Prizes	0.40	0.00	0.00%
01.01.41	Secret Services Expenditure	4.00	0.36	9.00%
01.01.49	Other Revenue Expenditure (Voted)	10.00	0.01	0.12%
01.01.49	Other Revenue Expenditure(Charged)	1.00	0.00	0.00%
Recruitm ent				
01.02.13	Office Expenses	40.00	0.60	1.49%
ROAD SAFETY CELL (TRAFFIC)				

14.01.13	Office Expenses	2.00	0.00	0.00%
14.01.26	Advertisement & Publicity	2.00	0.00	0.00%
14.01.27	Minor Civil and Electrical Works Work	4.00	0.08	2.12%
	Grand Total Revenue	11881.56	1441.43	12.13%
		Final 2026-27 Allocation	Expenditure Upto 30.04.2026	% age as Final Allocation
	CONSOLIDATED			
	(B)Capital Expenditure			
	Public Private Partnership Initiative			
7.02	Residential Building			
07.02.72	Buildings and Structures	92.5	0.00	0.00%
8.01	Office Building			
08.01.72	Buildings and Structures	100	0.00	0.00%
8.02	Residential Building			
08.02.72	Buildings and Structures	50	0.00	0.00%
9.01	Installation of Traffic Signals & Blinkers			
09.01.72	Buildings and Structures	8.0	1.01	12.60%
	GENERAL			
09.04.51	Motor Vehicles	100	2.80	2.80%
09.04.52	Machinery and Equipment	325	0.40	0.12%
09.04.60	Other Capital Expenditure	40	0.00	0.00%
09.04.71	Information, Computer, Telecommunications (ICT) Equipment	100	0.32	0.32%
09.04.73	Infrastructural Assets	0.2	0.00	0.00%
09.04.74	Furniture & Fixtures	40	0.16	0.40%
09.04.77	Other Fixed Assets	0.89	0.00	0.00%
09.04.78	Land	100	0.00	0.00%
12	Capacity Building			
12.00.52	Machinery & Equipment	8.00	1.70	21.29%
13	Intelligent Traffic Management System			
13.00.52	Machinery & Equipment	0.01	0.00	0.00%
	Grand Total Capital	964.60	6.40	0.66%
	Grant Total	12846.16	1447.83	11.27%